

PR/216/Window/797/2012

**Public Notice in respect of the petition Before
THE KERALA STATE ELECTRICITY REGULATORY COMMISSION**

Petition No OP 23/2012

In the matter of
Proposals for revising the existing tariff structure of consumers including Bulk
Supply to other Licensees.

Kerala State Electricity Board -- Petitioner

PUBLIC NOTICE

1. Kerala State Electricity Board (KSEB) filed a petition before the KSERC to revise existing tariff structure of all categories of consumers including Bulk Supply to other Licensees. The Commission has accepted the petition and directed KSEB to publish the abstract of the petition for inviting comments from stakeholders and public. Accordingly, KSEB hereby publishes the abstract of the tariff petition.
2. KSERC seeks comments/suggestions from the consumers and stakeholders on the petition which may be sent so as to reach the Secretary, Kerala State Electricity Regulatory Commission, KPFC Bhavanam, C.V.Raman Pillai Road, Vellayambalam, Thiruvananthapuram - 695010 latest by 25 -05-2012. The response may be submitted by hand/courier/post or by e-mail. The petition is available at the websites of the Commission (www.erckerala.org) and KSEB (www.kseboard.in).
3. Details of petition and other supporting information are available during office hours at the Office of the Chief Engineer (Commercial and Tariff), Vydyuthi Bhavanam, Pattom, Thiruvananthapuram - 695004. for reference to the consumers and general public.
4. Public hearing on the petition will be held as per the following schedule. All interested parties can present their views / comments/ objections during the hearing.

PUBLIC HEARINGS

Place	Venue	Date and Time
Thiruvananthapuram	Kanakakkunnu Palace	04.06.2012 - 10.30 AM
Ernakulam	Town Hall	06.06.2012- 10.30 AM
Kozhikkode	Rest House, West Hill	08.06.2012-10.30 AM

ABSTRACT OF THE TARIFF PETITION

Sl No.	Tariff Category	Type of Installations	No of consumers/connections (Nos)	Existing tariff		Proposed tariff		Expected additional revenue per year (Rs. Cr)	(% of increase)		
				Demand charge/ Fixed charge	Energy Charge (Rs/kWh)	Demand charge/ Fixed charge	Energy Charge (Rs/kWh)				
1	Domestic	LT		Nil		(Rs/month/consumer)					
	Monthly consumption slab										
	0 to 40 units					2849738	1.15	5.00	1.50	44.03	49.77
	41 to 80 units					2536374	1.90	15.00	2.50	122.16	49.39
	81 to 120 units					1526350	2.40	30.00	3.00	143.09	48.08
	121 to 150 units					674801	3.00	40.00	3.80	89.78	44.12
	151 to 200 units					524181	3.65	50.00	4.80	98.67	41.92
	201 to 300 units					307644	4.30	60.00	5.50	89.88	38.42
	301 to 500 units					95205	5.30	80.00	6.70	48.55	34.58
	Above 500 units					24249	5.45	90.00	7.00	35.41	30.19
	Total		8538542				671.57	42.94			
2	Office of the Political Parties approved by ECI (LT - I (b))	LT		Nil		(Rs/month/consumer)					
	Monthly consumption slab										
	0 to 40 units					250	1.55	5.00	2.00	0.00	27.00
	41 to 80 units					309	2.40	15.00	3.10	0.02	26.00
	81 to 120 units					182	2.80	30.00	3.60	0.02	27.67
	121 to 150 units					111	3.45	40.00	4.50	0.02	30.60
	151 to 200 units					56	4.05	50.00	5.20	0.01	33.50
	201 to 300 units					29	5.05	60.00	6.20	0.01	40.00
	Above 300 units					6	6.30	80.00	7.50	0.03	19.13
						Total		943			
3	Colonies (LT-II)	LT	943	Rs 1990/ connection/ month	5.65	Rs 2400/ connection/ month	7.00	2.62	23.04		
4	Industry (LT-IV)	LT	135315	Rs 45/ kW/ month	3.25	Rs 60 / kW/ month	4.25	130.62	31.31		
5	Agriculture(LT-V)	LT	459673	Rs 6.00/ kW/ month	0.65	Rs 8.00/ kW/ month	1.50	26.96	118.04		
	LT VI Non domestic Tariff	LT		(Rs/ kW/ month)	(Rs/kWh)	(Rs/ kW/month)	(Rs/kWh)				
6	LT-VI A		138949								
				40		50		2.61	25.00		
	Up to 500kWh				3.85		4.80	7.66	24.69		
	Above 500 kWh				5.20		5.50	1.82	5.76		
	Total							12.09	16.55		
7	LT-VI B		87102								
					55		70	5.91	27.25		
	Up to 500kWh				4.50		5.50	8.89	22.22		
	Above 500 kWh				5.90		6.50	9.62	10.17		
	Total							24.42	15.62		
8	LT-VI C		35084								
					170		180	2.16	5.89		
	Up to 500kWh				6.75		7.00	1.32	3.72		
	Above 500 kWh				8.40		8.50	0.85	1.19		
	Total							4.33	3.02		
9	LT-VI D		1720		0.85		1.50	0.16	72.73		
	LT VII Commercial Category	LT									
10	LT-VII A		489488	(Rs/ kW/ month)	(Rs/kWh)	(Rs/ kW/month)	(Rs/kWh)				
	Single phase				50		60	5.89	20.01		
	Three phase				100		120	17.66	20.00		
	upto 100 kWh				5.45		6.00	6.16	10.09		

	upto 10 kWh				6.05		6.60	5.51	9.10
	upto 30 kWh				6.75		7.40	5.57	9.62
	upto 50 kWh				7.30		8.00	8.11	9.59
	Above 50 units				8.05		8.50	24.95	5.59
	Total							73.85	8.92
11	LT-VII B		809347						
				30			40	7.24	33.32
	Up to 100kWh				3.30		4.00	14.48	21.21
	Above 100 kWh				5.20		6.00	17.35	15.38
	Total							39.07	19.27
12	LT-VII C		3562						
				80			90	2.39	12.47
	Up to 1000kWh				4.40		5.00	2.26	13.65
	Above 1000 kWh				5.90		6.50	2.98	10.17
	Total							7.63	11.73
13	LT- VIII				Rs 50/ kw/ day		Rs 65/ kW/day		
14	Public Lighting (LT IX)	LT	3213		Rs 12/meter/ month	0.90	Rs 30.00/ meter/ month	2.75	15.83
	HIGH TENSION (HT)				(Rs/ kVA/ month)		(Rs/ kVA/ month)		
	HT-Industrial	HT	1267	270			300	17.28	11.11
15	(HT-I) Industrial					3.00	4.10	88.17	36.67
16	(HT-I) Industrial (Power intensive)					3.50	4.10	37.59	17.14
	Total							143.04	23.25
17	(HT-II) (Non-Industrial/Non-Commercial)	HT	228	300		3.00	350	4.10	15.07
18	(HT-III)Agriculture	HT	54	165		1.30	200	2.30	1.19
19	(HT-IV) Commercial	HT	1788	350		3.70	400	5.50	167.77
	EXTRA HIGH TENSION (EHT)				(Rs/ kVA/ month)		(Rs/ kVA/ month)		
20	EHT 66 kV	EHT	18						
	66 kVsupply			260			300	3.96	15.39
						2.90	4.00	38.39	38.56
21	66 kVsupply (Power intensive)					3.40	4.00	1.68	19.42
	Total							44.03	32.88
22	EHT 110 kV	EHT	22						
	110 kVsupply			245			290	8.98	18.37
						2.90	4.00	89.25	38.97
23	110 kVsupply (Power intensive)					3.40	4.00	2.03	20.91
	Sub total							100.26	34.86
24	EHT 220 kV						275		
							4.00		
25	RAILWAY TRACTION	EHT	8	245		2.90	250	4.00	15.28
26	Bulk Consumers/ Licensees	EHT							
	11 kV		5	270		3.28	350	4.40	13.17
	66 kV		1	260		3.16	340	4.20	4.51
	110 kV		8	245		3.16	320	4.20	36.52

Note:

1. KESB has proposed revision of Transmission charges, wheeling charges, cross subsidy surcharge for open access consumers.
2. TOD Tariff for LT consumers including domestic consumers have also been proposed by KSEB.
3. KSEB has proposed recategorisation of 17 groups of consumers. These details can be seen in the websites referred above.

Thiruvananthapuram
07-05-2012


CHAIRMAN
KSEB